

# Greater Dayton Regional Transit Authority

## 2016 Annual Agency Profile

Executive Director: Mr. Mark Donaghy

### General Information

#### Urbanized Area Statistics - 2010 Census

Dayton, OH  
351 **Square Miles**  
724,091 **Population**  
59 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Ohio Non-UZA

#### Service Area Statistics

274 **Square Miles**  
559,062 **Population**

#### Service Consumption

51,135,574 **Annual Passenger Miles (PMT)**  
9,973,237 **Annual Unlinked Trips (UPT)**  
32,072 **Average Weekday Unlinked Trips**  
18,928 **Average Saturday Unlinked Trips**  
13,831 **Average Sunday Unlinked Trips**

#### Database Information

NTDID: 50017  
Reporter Type: Full Reporter

#### Service Supplied

8,569,357 **Annual Vehicle Revenue Miles (VRM)**  
571,954 **Annual Vehicle Revenue Hours (VRH)**  
178 **Vehicles Operated in Maximum Service (VOMS)**  
226 **Vehicles Available for Maximum Service (VAMS)**

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	54	-	\$2,164,360	\$2,755,315	\$0	\$60,932	\$4,980,607
Bus	98	-	\$10,383,846	\$5,000,387	\$3,342,058	\$110,580	\$18,836,871
Trolleybus	26	-	\$181,412	\$2,780,820	\$0	\$1,608,737	\$4,570,969
Total	178	-	\$12,729,618	\$10,536,522	\$3,342,058	\$1,780,249	\$28,388,447

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,123,514	\$802,779	\$4,980,607	1,855,664	218,149	1,777,856	116,289	0.0	76	54	29.0%	5.2
Bus	\$43,461,653	\$6,688,474	\$18,836,871	42,814,077	7,616,147	5,884,752	372,547	0.0	111	98	11.7%	6.2
Trolleybus	\$9,560,830	\$1,029,209	\$4,570,969	6,465,833	2,138,941	906,749	83,118	125.7	39	26	33.3%	16.5
Total	\$67,145,997	\$8,520,462	\$28,388,447	51,135,574	9,973,237	8,569,357	571,954	125.7	226	178	21.2%	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.94	\$121.45
Bus	\$7.39	\$116.66
Trolleybus	\$10.54	\$115.03
Total	\$7.84	\$117.40

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.61	\$64.74	0.1	1.9
Bus	\$1.02	\$5.71	1.3	20.4
Trolleybus	\$1.48	\$4.47	2.4	25.7
Total	\$1.31	\$6.73	1.2	17.4

### Financial Information

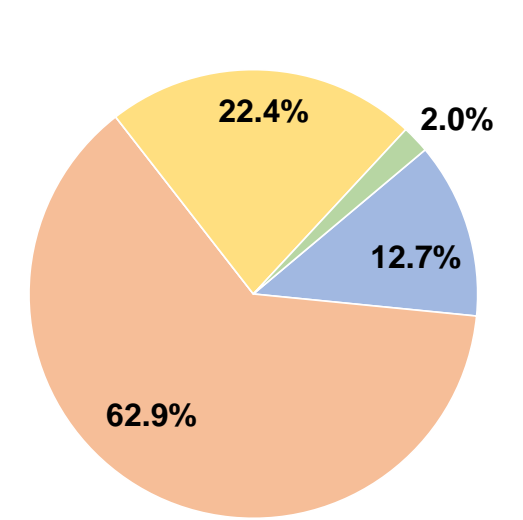
#### Sources of Operating Funds Expended

Fare Revenues	\$8,520,462	12.7%
Local Funds	\$42,270,650	62.9%
State Funds	\$0	0.0%
Federal Assistance	\$15,065,845	22.4%
Other Funds	\$1,335,894	2.0%
Total Operating Funds Expended	\$67,192,851	100.0%

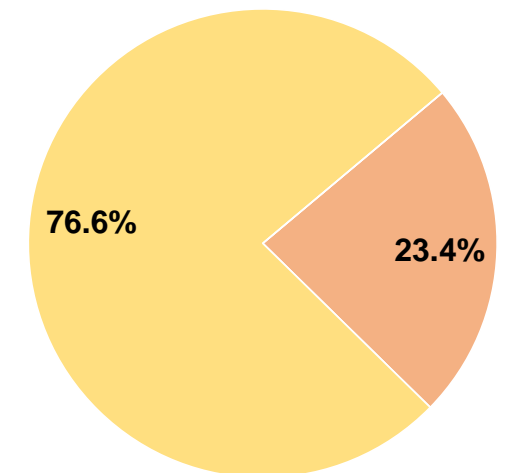
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,655,219	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$21,733,228	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,388,447	100.0%

#### Operating Funding Sources

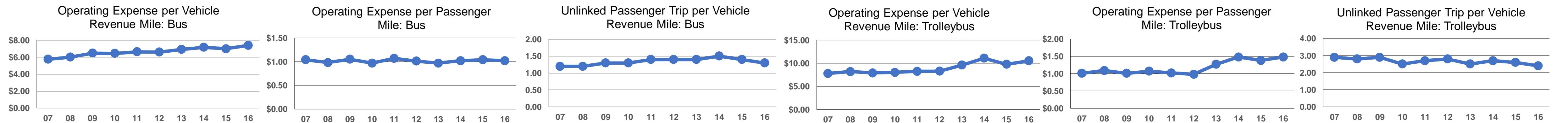


#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$51,426,698	76.6%
Materials and Supplies	\$7,944,548	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,774,751	11.6%
Total Operating Expenses	\$67,145,997	100.0%
Reconciling OE Cash Expenditures	\$46,854	
Purchased Transportation (Reported Separately)	\$0	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.